

2024-2025 Budget

2024-2025 財政預算



Total Budget 總預算

2024 FY vs 2025 FY (2024和2025財政年度比較)

	2024-2025 FY 2024-2025 財政年度	2023-2024 FY 2023-2024 財政年度	Change 轉變
General Fund 常費	\$1,916,199	\$1,722,671	+ 11.23%
Mission Fund 差傳	\$195,060	\$193,550	+ 0.78%
Total 總額	\$2,111,259	\$1,916,221	+10.18%

General Fund 常費

	2024-2025 FY 2024-2025 財政年度	2023-2024 FY 2023-2024 財政年度	Change 轉變
Building Operation 樓宇運作	\$298,600	\$244,100	+ 22.33%
Children Ministry 兒童事工	\$19,350	\$19,550	- 1.02%
General Admin 一般行政	\$80,050	\$80,500	- 0.56%
Organizational Support 機構支持	\$28,920	\$28,920	--
Pastor Support 教牧支援	\$45,516	\$45,976	- 1.00%
Salaries 薪酬	\$1,323,663	\$1,188,200	+ 11.40%
Youth Ministry 青少年事工	\$9,200	\$8,550	+ 7.60%
Total 總額	\$1,850,299	\$1,615,796	+ 11.73%

Cantonese Congregation 粵語堂

	2024-2025 FY 2024-2025 財政年度	2023-2024 FY 2023-2024 財政年度	Change 轉變
Caring 關顧	\$1,800	\$1,200	+ 50.00%
Communication 傳訊	\$2,000	\$2,000	---
Christian Education 基教	\$2,300	\$2,250	+ 2.22%
Discipleship 門訓	\$7,450	\$6,450	+ 15.50%
Fellowship & Retreat 團契 / 退修會	\$8,600	\$7,600	+ 13.16%
Local Outreach 本地外展	\$22,900	\$16,300	+ 40.49%
Worship 崇拜	\$14,000	\$13,350	+ 0.10%
CMOT 粵語堂執事會	\$6,300	\$7,285	- 13.52%
Total 總額	\$63,350	\$54,435	+16.38%

English Congregation 英語堂

	2024-2025 FY 2024-2025 財政年度	2023-2024 FY 2023-2024 財政年度	Change 轉變
Caring 關顧	\$2,810	\$2,700	+ 4.07%
Communication 傳訊	\$1,000	\$1,600	- 37.50%
Christian Education 基教	\$750	\$950	- 21.05%
Fellowship & Retreat 團契 / 退修會	\$5,400	\$12,350	- 56.28%
Local Outreach 本地外展	\$1,250	\$1,250	---
Worship 崇拜	\$5,990	\$6,490	- 7.70%
Total 總額	\$17,200	\$25,340	- 32.12%

Mandarin Congregation 國語堂

	2024-2025 FY 2024-2025 財政年度	2023-2024 FY 2023-2024 財政年度	Change 轉變
Caring 關顧	\$1,500	\$1,500	---
Christian Education 基教	\$3,300	\$3,000	+ 10.00%
Fellowship & Retreat 團契 / 退修會	\$4,350	\$4,350	---
Local Outreach 本地外展	\$17,000	\$14,750	+ 15.25%
Worship 崇拜	\$3,600	\$2,900	+ 24.14%
MMOT 國語堂執事會	\$600	\$600	---
Total 總額	\$30.350	\$27,100	+11.99%

Mission Fund 差傳

	2024-2025 FY 2024-2025 財政年度	2023-2024 FY 2023-2024 財政年度	Change 轉變
Missionary 宣教士	\$164,960	\$156,847	+ 5.17%
Missionary Support 宣教士支援	\$1,900	\$1,900	---
Special Mission 特別差傳	\$28,200	\$31,803	- 11.34%
Total 總額	\$195,060	\$190,550	+2.37%

General Fund	Position	BUDGET FEB 1, 23 - JAN 31, 24	Act Exp Feb 1, 23 - Nov 30, 23	BUDGET FEB 1, 24 - JAN 31, 25	YOY Change	Q1	Q2	Q3	Q4	Total
Cantonese Congregation										
Caring										
Caring - Cantonese	Caring - C-MOT	800	236	800	0	200	200	200	200	800
Health & Wellness Ministry	Caring - C-MOT	400		1,000	600	300	300	200	200	1,000
Total Caring		1,200	236	1,800	600	500	500	400	400	1,800
Communication										
Materials / Publications	C-MOT	2,000	1,638	2,000	-	500	500	500	500	2,000
Total Communication		2,000	1,638	2,000	-	500	500	500	500	2,000
Christian Education										
Library	Christian Ed - C-MOT	750	674	800	50	200	200	200	200	800
Special Seminars & Workshops	Christian Ed - C-MOT	500		500	0	250		250		500
Sunday School - Cantonese	Christian Ed - C-MOT	800	765	800	0	200	200	200	200	800
Word of Life	Christian Ed - C-MOT	200	200	200	0	100		100		200
Total Christian Education		2,250	1,638	2,300	50	750	400	750	400	2,300
Discipleship										
Leadership Training	Discipleship - C-MOT	4,000	457	5,000	1,000	250	500	4,000	250	5,000
External Course Registration Scholarship	Devotion - C-MOT	700		700	0			350	350	700
Training - Cantonese	Discipleship - C-MOT	1,750	640	1,750	0	160	420	1,170		1,750
Total Discipleship		6,450	1,098	7,450	1,000	410	920	5,520	600	7,450
Fellowship and Retreat										
Revival Camp	Fellowship - C-MOT	4,000	3,611		-4,000					-
Leaders' retreat and training	Fellowship - C-MOT	1,100		2,800	1,700	250	1,000	1,300	250	2,800
Operation	Fellowship - C-MOT	-	891	2,250	2,250	500	250	450	1,050	2,250
Retreat	Fellowship - C-MOT	2,500	275	3,550	1,050		1,050	2,500		3,550
Total Fellowship and Retreat		7,600	4,777	8,600	1,000	750	2,300	4,250	1,300	8,600

General Fund	Position	BUDGET FEB 1, 23 - JAN 31, 24	Act Exp Feb 1, 23 - Nov 30, 23	BUDGET FEB 1, 24 - JAN 31, 25	YOY Change	Q1	Q2	Q3	Q4	Total
Local Outreach										
Alpha Donation	Local Outreach - C-MOT	500		500	0			500		500
Evangelical Meeting	Local Outreach - C-MOT	1,500	779	800	-700	500	300			800
Tai Chi	Local Outreach - C-MOT	300		-	-300					
Mini Alpha	Local Outreach - C-MOT	7,000	606	5,500	-1,500	2,000	1,000	1,000	1,500	
Alpha	Local Outreach - C-MOT			7,000	7,000			3,500	3,500	
EE3 Training	Local Outreach - C-MOT	-			0					-
ESL Program/EFF	Local Outreach - C-MOT	500		900	400	250	250	200	200	900
Small town visitation	Local Outreach - C-MOT	2,000	935	2,000	0		1,000	1,000		2,000
Programs - Cantonese	Local Outreach - C-MOT	500			-500					-
Emmaus Incubation	Local Outreach - C-MOT	500	206	700	200	150	200	200	150	
New Immigrant Ministry	Local Outreach - C-MOT	3,500	792	5,500	2,000	1,000	1,500	1,500	1,500	5,500
Total Local Outreach		16,300	3,318	22,900	6,600	3,900	4,250	7,900	6,850	22,900
Worship										
Equipment - Cantonese	Worship - C-MOT	1,900	1,157	7,000	5,100	7,000				7,000
Expenses - Cantonese	Worship - C-MOT	-			0					-
Choir - Cantonese	Worship - C-MOT	600		500	-100	125	125	125	125	
Honorarium - Cantonese	Worship - C-MOT	9,750	10,050	5,500	-4,250	1,500	1,500	1,000	1,500	5,500
Training - Cantonese	Worship - C-MOT	1,100		1,000	-100	250	250	250	250	1,000
Total Worship		13,350	11,207	14,000	650	8,875	1,875	1,375	1,875	14,000
CMOT										
New Memberships/New Comers Luncheon	C-MOT	400	90	400	0		200	200		400
Special Events	C-MOT	500	428	600	100	300		200	100	600
Congregation wide Seminar & Workshop	C-MOT	3,200	1,089	3,400	200	200	3,000	200		
Leadership Training	C-MOT	400	226	200	-200	100		100		
MOT Retreat	C-MOT	2,785	550	1,700	-1,085	750		200	750	1,700
Total CMOT		7,285	2,383	6,300	-985	1,350	3,200	900	850	6,300
Total Cantonese Ministries		54,435	24,656	63,350	8,915	16,535	13,445	21,095	12,275	63,350

General Fund	Position	BUDGET FEB 1, 23 - JAN 31, 24	Act Exp Feb 1, 23 - Nov 30, 23	BUDGET FEB 1, 24 - JAN 31, 25	YOY Change	Q1	Q2	Q3	Q4	Total
English Congregation										
Caring and Local Outreach										
Caring - English	Caring - E-MOT	1,500	1,522	1,500	-	400	350	400	350	1,500
Leadership Development & Appreciation	Caring - E-MOT	200	272	560	360	140	140	140	140	560
MOT Leadership Development & Appreciation	Caring - E-MOT	250	357	-	(250)					-
Newcomer Lunch - Meet & Greet	Caring - E-MOT	750		750	-		375	375		750
Total Caring & Local Outreach		2,700	2,151	2,810	110	540	865	915	490	2,810
Communication										
Materials / Publications	E-MOT	1,600	627	1,000	(600)	200	200	300	300	1,000
Total Communication		1,600	627	1,000	(600)	200	200	300	300	1,000
Christian Education - Adults and Discipleship										
Materials - English	Christian Ed - E-MOT			-						
CE & Discipleship Initiatives	Christian Ed - E-MOT	300		-	(300)					-
Sunday School - English	Christian Ed - E-MOT	200		300	100		100	200		300
Leadership Development & Appreciation	Christian Ed - E-MOT	250		200	(50)		100		100	200
Discipleship	Christian Ed - E-MOT			50	50				50	50
Mentorship	Christian Ed - E-MOT	-		-	-					-
Library	Christian Ed - E-MOT	200	175	200	-		100		100	200
Christian Education - Adults and Discipleship		950	175	750	(200)	-	300	200	250	750
Fellowship and Retreat										
English - Adult Life Group	Fellowship - E-MOT	550	225	400	(150)		50	150	200	400
Leadership Development & Appreciation	Fellowship - E-MOT	500	210	200	(300)		100	100		200
English - Spiritual Formation One Day Retreat	Fellowship - E-MOT	3,800		1,500	(2,300)	500	500		500	1,500

General Fund	Position	BUDGET FEB 1, 23 - JAN 31, 24	Act Exp Feb 1, 23 - Nov 30, 23	BUDGET FEB 1, 24 - JAN 31, 25	YOY Change	Q1	Q2	Q3	Q4	Total
English - Retreat	Fellowship - E-MOT	7,500	4,119	3,250				3,250		3,250
Prayer Ministry	Fellowship - E-MOT			50	50		50			50
Total Fellowship and Retreat		12,350	4,554	5,400	(2,700)	500	700	3,500	700	5,400
Local Outreach										
Adult Alpha	Local Outreach - E-MOT									
Leadership Development & Appreciation	Local Outreach - E-MOT	250		250	-	60	64	63	63	250
Programs - English	Local Outreach - E-MOT	1,000	150	1,000	-	250	250	250	250	1,000
Total Local Outreach		1,250	150	1,250	-	310	314	313	313	1,250
Worship										
Equipment - English	Chair - E-MOT	2,600	1,944	1,600	(1,000)	400	400	400	400	1,600
Expenses - English	Chair - E-MOT	690		690	-	345	-	-	345	690
Honorarium - English	Chair - E-MOT	2,000	750	2,500	500	625	625	625	625	2,500
Leadership Development & Appreciation	Chair - E-MOT	1,200	462	1,200	-	300	300	300	300	1,200
Total Worship		6,490	3,156	5,990	(500)	1,670	1,325	1,325	1,670	5,990
Total English Ministries		25,340	10,813	17,200	-3,890	3,220	3,704	6,553	3,723	17,200
Mandarin Congregation										
Caring										
Caring - Mandarin	Caring - M-MOT	1,500	177	1,500	-	375	375	375	375	1,500
Total Caring		1,500	177	1,500	-	375	375	375	375	1,500
Christian Education - Adults and Discipleship										
Materials - Mandarin	Christian Ed - M-MOT	500	613	500	-	125	125	125	125	500
Sunday School - Mandarin	Christian Ed - M-MOT	2,000	211	2,300	300	575	575	575	575	2,300
Training - Mandarin	Christian Ed - M-MOT	-		500	500	125	125	125	125	500
Library Update Project	Christian Ed - M-MOT				-	-	-	-	-	-
Bursary & Scholarship	Christian Ed - M-MOT	500			(500)	-	-	-	-	-
Christian Education - Adults and Discipleship		3,000	824	3,300	300	825	825	688	825	3,300

General Fund	Position	BUDGET FEB 1, 23 - JAN 31, 24	Act Exp Feb 1, 23 - Nov 30, 23	BUDGET FEB 1, 24 - JAN 31, 25	YOY Change	Q1	Q2	Q3	Q4	Total
Fellowship and Retreat										
Fellowship Program - Mandarin	Fellowship - M-MOT	2,300	1,007	2,300	-	575	575	575	575	2,300
Retreat - Mandarin	Fellowship - M-MOT	1,650		1,650	-	413	413	413	413	1,650
Joint Fellowship Gathering		400	80	400	-	100	100	100	100	400
Total Fellowship and Retreat		4,350	1,087	4,350	-	1,088	1,088	906	1,088	4,350
Local Outreach										
Newcomers - Mandarin	Local Outreach - M-MOT	2,000		2,000	-	500	500	500	500	2,000
Programs - Mandarin	Local Outreach - M-MOT	12,750	8,242	15,000	2,250	3,750	3,750	3,750	3,750	15,000
Total Local Outreach		14,750	8,242	17,000	2,250	4,250	4,250	3,542	4,250	17,000
Worship										
Equipment - Mandarin	Worship - M-MOT	500	120	1,000	500	250	250	250	250	1,000
Welcome Team - Mandarin	Worship - M-MOT	-		200	200	50	50	50	50	200
Expenses - Mandarin	Worship - M-MOT	400	170	400	-	100	100	100	100	400
Honorarium - Mandarin	Worship - M-MOT	1,500	2,800	1,500	-	375	375	375	375	1,500
Training - Mandarin	Worship - M-MOT	500		500	-	125	125	125	125	500
Total Worship		2,900	3,090	3,600	700	900	900	900	900	3,600
MMOT										
MOT Retreat	MMOT Chair	600	461	600	0	600				600
Total MMOT		600	461	600	0	600	-	-	-	600
Total Mandarin Ministries		27,100	13,881	30,350	3,250	8,038	7,438	6,410	7,438	30,350
General										
Building Operations										
Building & Facility Supplies & Equip	MMT - Facilities	7,000	3,188	7,000	-	1,500	3,000	1,250	1,250	7,000
Major or Emergency Repairs	MMT - Facilities	10,000	1,266	10,000	-	1,000	6,000	1,500	1,500	10,000
Fire System & Back Flow Device	MMT - Facilities	2,000	909	14,000	12,000	12,500	500	500	500	14,000
Insurance	MMT - Facilities	27,500	23,639	25,000	(2,500)	25,000	-	-	-	25,000
Janitorial Services & Supplies	MMT - Facilities	75,600	75,237	75,600	-	18,900	18,900	18,900	18,900	75,600

General Fund	Position	BUDGET FEB 1, 23 - JAN 31, 24	Act Exp Feb 1, 23 - Nov 30, 23	BUDGET FEB 1, 24 - JAN 31, 25	YOY Change	Q1	Q2	Q3	Q4	Total
Spring Cleanup	MMT - Facilities	1,000	-	1,000	-	1,000				1,000
Major Renovation	MMT - Facilities	30,000	106,810	40,000	10,000	10,000	30,000			40,000
Minor Renovation	MMT - Facilities	13,500		13,500	-	1,500	7,500	2,500	2,000	13,500
Repairs and Maintenance	MMT - Facilities	11,000	13,271	15,000	4,000	5,000	7,500	2,500		15,000
Security	MMT - Facilities	500	256	10,500	10,000	5,125	2,625	2,625	125	10,500
Snow Removal	MMT - Facilities	6,000	8,519	7,000	1,000	3,000	1,000		3,000	7,000
Utilities	MMT - Facilities	60,000	57,695	80,000	20,000	25,000	20,000	15,000	20,000	80,000
Total Building Operations		244,100	290,790	298,600	54,500	108,525	98,025	44,775	47,275	298,600
Children Ministry										
Awards & Recognition	MMT - Children Ministry	2,050	272	1,850	(200)	375	375	550	550	1,850
Discipleship & Leadership	MMT - Children Ministry	4,050	1,073	3,300	(750)	2,800	100	200	200	3,300
Fellowship - Agapeland	MMT - Children Ministry	850	-1,633	1,000	150	250	150	350	250	1,000
Resources	MMT - Children Ministry	400	145	300	(100)	70	80	70	80	300
Special Events	MMT - Children Ministry	700	60	900	200	200	250	200	250	900

General Fund	Position	BUDGET FEB 1, 23 - JAN 31, 24	Act Exp Feb 1, 23 - Nov 30, 23	BUDGET FEB 1, 24 - JAN 31, 25	YOY Change	Q1	Q2	Q3	Q4	Total
Special Needs Ministry	MMT - Children Ministry	500	885	2,450	1,950	475	225	1,525	225	2,450
Summer Camp - VBS	MMT - Children Ministry	4,800	499	-	(4,800)					-
Sunday School/ Junior Church	MMT - Children Ministry	6,200	8,454	8,800	2,600	2,200	2,200	2,200	2,200	8,800
Design Fee	MMT - Children Ministry	-	-	750	750	750				750
Total Children Ministry		19,550	8,756	19,350	-200	7,120	3,380	5,095	3,755	19,350
General Administration										
Accounting and Legal Services	CB / Office	9,600		9,600	-	1,500	5,000	1,500	1,600	9,600
Advertising & Promotions	Church Office	960		700	(260)	175	175	175	175	700
Bank Service Charges	Church Office	600	829	800	200	200	200	200	200	800
Copyright, License & Subscription	Church Office	15,555	14,184	15,400	(155)	3,850	3,850	3,850	3,850	15,400
Delivery & Postage	Church Office	1,000	1,125	1,000	-	250	250	250	250	1,000
Hospitality and Gift	Church Office	2,700	3,308	4,300	1,600	1,075	1,075	1,075	1,075	4,300
Multimedia/ Communications	Church Office/ Multi Media	2,500	22	1,200	(1,300)	300	300	300	300	1,200
Miscellaneous	Church Office	1,000	1,067	500	(500)	125	125	125	125	500
Equipment and Furniture	Church Office	15,665	8,536	13,800	(1,865)	3,450	3,450	3,450	3,450	13,800
Welcome Ministry	Church Office	3,000	2,368	4,600	1,600	1,150	1,150	1,150	1,150	4,600
Other Facility Rental	Church Office	4,800	4,814	5,000	200	1,250	1,250	1,250	1,250	5,000
Photocopier Leasing	Church Office	8,000	7,814	8,000	-	2,000	2,000	2,000	2,000	8,000
Plan to Protect	Plan to Protect	1,400	838	3,000	1,600	750	750	750	750	3,000
Printing and Copying	Church Office	1,300	1,432	1,450	150	363	363	362	362	1,450
Stationery and Supplies	Church Office	5,000	8,289	7,900	2,900	1,975	1,975	1,975	1,975	7,900
Telephone and Internet	Church Office	3,820	2,346	2,800	(1,020)	700	700	700	700	2,800
SCCEFC 35th Anniversary	Church Office	1,000		-	(1,000)					-
2024 Cross Congregation Retreat	Church Office	2,000		-	(2,000)					-
Website	Church Office	600	376	-	(600)					-
Total General Administration		80,500	57,350	80,050	-450	19,113	22,613	19,112	19,212	80,050
MUHF55 and Organizational Support										
ANACEFC	Church Board	9,000	0	9,000	0	2,250	2,250	2,250	2,250	9,000
EFCC	Church Board	6,210	0	6,210	0	1,553	1,553	1,553	1,553	6,210
EFCC Prairie District	Church Board	6,210	0	6,210	0	1,553	1,553	1,553	1,553	6,210
Manna Counseling	Church Board	7,500	0	7,500	0	1,875	1,875	1,875	1,875	7,500
Total MUFH55 and Organizational Support		28,920	0	28,920	0	7,230	7,230	7,230	7,230	28,920

General Fund	Position	BUDGET FEB 1, 23 - JAN 31, 24	Act Exp Feb 1, 23 - Nov 30, 23	BUDGET FEB 1, 24 - JAN 31, 25	YOY Change	Q1	Q2	Q3	Q4	Total
Pastor Recruitment and Support										
MMT Retreat	MMT	500		500	0	125	125	125	125	500
Pastor Recruitment	Church Board	7,000		7,000	0	1,750	1,750	1,750	1,750	7,000
Pastoral Hospitality	Pastoral/CB	5,000	1,565	5,000	0	1,250	1,250	1,250	1,250	5,000
Pastoral/ Church Rep Conf/Retreat	Pastoral/CB	5,000	4,826	5,000	0	1,250	1,250	1,250	1,250	5,000
Professional Development	Pastoral/CB	13,500	4,921	13,500	0	3,375	3,375	3,375	3,375	13,500
Resources - Parish Nurse	Pastoral/CB	2,860		1,100	-1,760	275	275	275	275	1,100
Resources - Sermon/ Worship	Pastoral/CB	1,000	499	1,000	0	250	250	250	250	1,000
Mileage - Cantonese	Pastoral/CB	3,720	1,055	3,720	0	930	930	930	930	3,720
Mileage - English/ Children Ministry	Pastoral/CB	3,720	1,286	3,720	0	930	930	930	930	3,720
Mileage - Mandarin	Pastoral/CB	1,860		1,860	0	465	465	465	465	1,860
Mileage - Parish Nurse	Pastoral/CB	1,116		1,116	0	279	279	279	279	1,116
Retreat - Lead Pastor/CB	Pastoral/CB	700	530	1,000	300	250	250	250	250	1,000
CB Planning Resources	Church Board/ Pastoral	0		1,000	1,000	250	250	250	250	1,000
Total Pastor Recruitment and Support		45,976	14,682	45,516	-460	11,379	11,379	11,379	11,379	45,516
Salaries										
Benefits	Church Board	78,000	70,613	81,600	3,600	20,400	20,400	20,400	20,400	81,600
Internship	Church Board	20,000		20,000	0	5,000	5,000	5,000	5,000	20,000
Miscellaneous	Church Board	600		600	0	150	150	150	150	600
Children Ministry Relief Workers	Church Board	0		0	0	0	0	0	0	0
Relief Workers	Church Board	26,000		0	-26,000	0	0	0	0	0
Salary and Wages	Church Board	1,052,000	877,413	1,209,463	157,463	302,366	302,366	302,366	302,366	1,209,463
Appreciation	Church Board	600		1,000	400	0	0	0	1,000	1,000
Summer Students	Youth & Children Ministry	11,000	5,242	11,000	0	2,750	2,750	2,750	2,750	11,000
Salaries		1,188,200	953,269	1,323,663	135,463	330,666	330,666	330,666	331,666	1,323,663
Youth										
Children & Youth Leadership Retreat	Youth Ministry	-		-	-	-	-	-	-	-
English - Glory	Youth Ministry	1,500	863	1,500	-	400	300	400	400	1,500
English - Jireh	Youth Ministry	1,250	711	1,200	(50)	300	300	300	300	1,200
English - Shine	Youth Ministry	1,500	410	1,500	-	400	300	400	400	1,500
Retreat - Glory and Shine	Youth Ministry	1,500	(250)	2,000	500	1,000	1,000	-	-	2,000
Sunday School	Youth Ministry	300		1,500	1,200	100	1,100	200	100	1,500
Youth & Leadership Development & Appreciation	Youth Ministry	1,000	816	1,000	-	250	250	250	250	1,000
Youth & YA Ministry Initiatives	Youth Ministry	1,500		500	(1,000)	150	250	-	100	500
Total Youth		8,550	2,550	9,200	650	2,600	3,500	1,550	1,550	9,200
Total General		1,615,796	1,327,396	1,805,299	189,503	486,633	476,793	419,807	422,067	1,805,299
Total General Fund		1,722,671	1,376,746	1,916,199	197,778	514,425	501,379	453,865	445,502	1,916,199

General Fund	Position	BUDGET FEB 1, 23 - JAN 31, 24	Act Exp Feb 1, 23 - Nov 30, 23	BUDGET FEB 1, 24 - JAN 31, 25	YOY Change	Q1	Q2	Q3	Q4	Total
Average Monthly Budget		143,556		159,683						0
				193,528						
				11.23%						
Total Mission Budget		193,550	0	195,060	1,510					
Average Monthly Mission Budget		16,129		16,255	0.78%					
Total 21 - 22 Budget		1,916,221		2,111,259	195,038					
Average Monthly Budget		159,685		175,938						
				10.18%						

SCCEFC Mission Budget 2024 - 2025

Mission Budget	Notes	Ministry	JMM App Budget Feb. 1, 2023 - Jan. 31, 2024	Act Exp Feb 1, 23 - Nov 30, 23	JMM App Budget Feb. 1, 2024 - Jan. 31, 2025	Changes YOY
Larry & Bella Mori	EFCCM	Church Planting	4,800	4,000	4,800	0
Bonnie Kung (Van de Mosselaer)	Power to Change	Support Evangelism - Student	4,800	4,000	4,800	0
CACGST	Theological Seminary	Christian Education	3,600	3,600	3,600	0
CCM	Evangelical Organization	Evangelism	4,800	4,800	4,800	0
CEF (AB) - Child Evangelism Fellowship			6,000	5,500	6,000	0
Christina Wai	The Nations Fellowship	Support Evangelism	3,600	900	3,600	0
Clarence Yau	Teach Beyond BFA	Christian Education	3,600	3,000	4,200	600
Dr. Mat Kung	EFCCM	Evangelism	5,240	3,491	6,000	760
Esther Chan	Power to Change		0		0	0
George Yau	CCM small town visitation	Evangelism - Visitations	3,600	3,000	4,200	600
Herald Monthly	Christian Media	Evangelism	3,600	3,600	3,600	0
CIM	CIM	Evangelism	6,000	6,000	6,000	0
Janice Wong	CIM	Evangelism	4,800	4,800	4,800	0
Jim Cottrill	Camino Global	Church Planting	4,800	4,000	5,400	600
John Paetkau	SEND International	Evangelism	5,400	4,500	5,400	0
Joshua and Deb Wong	Power to Change	Evangelism	15,795	13,338	16,800	1,005
Kayla Stolk	Bethany International Mission	Evangelism - Prison Ministry	3,600	3,500	0	-3,600
Oliver and Deborah Mayers	OMF	Evangelism	6,000	3,500	6,000	0
Sam Yim	Charstar	Christian Education	7,200	6,000	7,200	0
Shaun & Sondi Carlaw	EFCCM	Evangelism	3,000	2,500	3,000	0
Shirley Unger	Greater Europe Mission	Support Evangelism	4,200	3,500	4,200	0
Southern Alberta Bible Camp		Evangelism	6,000	6,000	6,000	0
Steve Neufeld	EFCCM	Support Church Planting	4,812	4,010	5,400	588
Tim Neufeld	MAF	Support Evangelism	3,600	3,600	3,960	360
Turning Point Youth Centre (Meadow Lake)			6,000	6,000	6,000	0
Tanya Lui			2,400	1,600		
Daniel & Carla Paras			8,400		8,400	0
Jayson and Monica Klumpenhouwer	GEM	Evangelism	9,600	9,600	9,600	0
Jaffary Centre		Support Evangelism	2,000	2,000	2,000	0
Bev Huff	CEF Canada	Support Evangelism	600	200	2,400	1,800
Janet Snyder	CEF Canada	Support Evangelism	600		2,400	1,800
Doug & Katia Flowers	Serve Beyond	Christian Education	0		4,800	4,800
New Missionary/ Ministry Balance		TBA	8,400		9,600	1,200
Total Mission Budget			156,847	120,539	164,960	8,113
Missionary Support					164,960	5.17%
Missions Program & Development			400		400	0
Mission Education/ Training/ Resources			300		300	0
Mission Promotion			400	146	400	0
Mission Caring/Support for Missionary			800		800	0
Total Missionary Support			1,900	146	1,900	0
Special Mission Budget						0
SCCEFC Home Missions (including EFF+ Manna Pantry)			5,000	1,465	5,000	0
Thomas and Kristina Maier (move to General Budget)	OMF	Evangelism	0	3,000		0
House of Mercy (Ukraine-Roma Ministry)		Evangelism	5,900	6,290	5,900	0
Mercy City Church (TO)	Serve Canada EFCC	Evangelism/Humanitarian	1,200	1,200	4,800	4,800
Syria Refugee Project (Phase1/Phase2)	Partners International	Evangelism/Humanitarian	7,500		0	-7,500
David/Jonathan	D&J	Evangelism	1,200		1,500	300
Mission Special Projects			1,201		1,200	-1
Tim Neufeld	MAF	Support Evangelism	1,202		0	-1,202
Cuba Pastors	Serve Beyond		4,800	1,200	4,800	0
SCCEFC Mission Month - Nov 2024			5,000	3,855	5,000	0
Special Mission Budget			31,803	17,010	28,200	-3,603
Grand Total Mission (all accounts)			190,550	137,695	195,060	4,510
Average Monthly Mission budget			15,879		16,255	376
Average Missionary support only / month			13,071		13,747	676
Mission Exploration (STM Mission Budget Des. Fund)			3,000	1,980	8,000	5,000